

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (54200000050) Groundwater Protection Fund  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 5,316,773	\$ 6,075,904	\$ 5,140,536	\$ 3,448,140
Adjustment to Balance Forward	147	0	0	0
Reversions	300,138	0	0	0
	<u>5,617,058</u>	<u>6,075,904</u>	<u>5,140,536</u>	<u>3,448,140</u>
Receipts				
Intra State Receipts	0	1,000	1,000	1,000
Gov Fund Type Transfers - Other Age	1,180	9,000	9,000	9,000
Interest	60,779	70,000	70,000	70,000
Fees, Licenses & Permits	12,778,566	11,145,000	11,145,000	11,145,000
Refunds & Reimbursements	526,944	700,000	700,000	700,000
Other	0	125,000	125,000	125,000
	<u>13,367,468</u>	<u>12,050,000</u>	<u>12,050,000</u>	<u>12,050,000</u>
Total Resources	<u>\$ 18,984,526</u>	<u>\$ 18,125,904</u>	<u>\$ 17,190,536</u>	<u>\$ 15,498,140</u>
Disposition of Resources				
Professional & Scientific Services	\$ 76,665	\$ 85,000	\$ 85,000	\$ 85,000
Outside Services	477,145	377,000	377,000	377,000
Intra-State Transfers	1,562,529	1,069,265	1,069,265	1,069,265
IT Outside Services	2,313	10,000	10,000	10,000
Gov Fund Type Transfers - Other Age	1,912,968	50,000	50,000	50,000
State Aid	5,421,171	9,630,667	9,630,667	9,630,667
Appropriation	3,455,832	3,455,832	3,455,832	3,455,832
Balance Carry Forward (Funds)	6,075,904	3,448,140	2,512,772	820,376
Total Disposition of Resources	<u>\$ 18,984,526</u>	<u>\$ 18,125,904</u>	<u>\$ 17,190,536</u>	<u>\$ 15,498,140</u>